

APPENDIX F

West Devon Borough Council - Budget Timetable for 2018/19 onwards

| Date | Committee |
|--|---|
| 18 th July 2017 | Hub Committee – to consider the Medium Term Financial Position |
| 12 th September 2017 | Hub Committee – To set the Medium Term Financial Strategy (MTFS) |
| September 17 (Date – to be confirmed) | Members’ Budget Workshop – To carry out a full review of the MTFS |
| 28 th November 17 | Hub Committee – Draft Budget Proposals for 2018/19 |
| 10 January 18 | Planning & Licensing Committee – To consider fee and charges within the remit of the Committee. |
| 16 th January 2018 | Overview & Scrutiny Committee – To comment on the Draft Budget Proposals for 2018/19 |
| 6 th February 2018 | Hub Committee – To recommend Final Budget Proposals to Council for 2018/19 |
| 15th February 18 | Date which Council Procedure Rule 16 applies |
| 20 th February 18 | Full Council – To approve Final Budget Proposals for 2018/19 and set the WDBC share of the Council Tax |
| 21 February 18 | Council Tax Resolution Panel – to agree the Council Tax Resolution for 2018/19 (This is WDBC share plus all other precepting authorities share). |

Note 1- Council Procedure Rule 16 states that ‘Where a member intends to move a motion or amendment in relation to the Budget, the text of that motion or amendment must be put in writing and submitted to the Head of Paid Service by 9am on the third working day before the meeting, in order that officers may have sufficient time to consider and advise the Council of the financial implications of any such motion or amendment’. As per the timetable above, this would need to be submitted by 9am on Thursday 15th February 18.